

STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

PART-I

Rs in crores

STANDALONE				PARTICULARS	CONSOLIDATED			
Quarter Ended			Year Ended		Quarter Ended			Year Ended
30.06.2015	31.03.2015	30.06.2014	31.03.2015		30.06.2015	31.03.2015	30.06.2014	31.03.2015
(Unaudited)	(Audited)	(Unaudited)	(Audited)		(Unaudited)	(Audited)	(Unaudited)	(Audited)
600.11	640.76	545.43	2369.40	1 a) Gross Sales/ Income from Operations	609.59	650.82	551.46	2404.08
37.05	37.28	34.15	145.06	Less: Excise duty	63.56	65.74	51.09	229.49
563.06	603.48	511.28	2224.34	Net Sales/Income from Operations	546.03	585.08	500.37	2174.59
2.12	1.81	1.49	8.80	b) Other Operating Income	2.69	3.03	1.49	12.30
565.18	605.29	512.77	2233.14	Total income from Operations (net)	548.72	588.11	501.86	2186.89
				2 Expenses:				
76.96	79.62	81.34	334.65	a) Cost of materials consumed	146.24	154.46	123.04	564.15
251.44	266.16	223.23	967.54	b) Purchases of stock-in-trade	70.14	68.49	97.62	361.10
(0.23)	2.54	(17.53)	(45.56)	c) Changes in Inventories of Finished Goods, work in progress	(8.53)	(2.24)	(21.49)	(91.86)
46.17	45.06	40.43	169.20	d) Employee benefits expense	58.74	56.92	47.54	207.32
11.11	9.58	9.86	39.38	e) Depreciation and amortisation expense	16.47	15.29	12.67	55.88
61.19	69.11	72.36	288.13	f) Power & Fuel	112.44	127.17	111.25	485.35
53.39	62.51	46.84	233.13	g) Other expenses	76.85	80.25	62.92	306.70
500.03	534.58	456.53	1986.47	Total Expenses	472.35	500.34	433.55	1888.64
65.15	70.71	56.24	246.67	3 Profit from operations before other income, finance costs and exceptional items (1-2)	76.37	87.77	68.31	298.25
4.32	4.25	0.39	8.49	4 Other income	1.21	6.40	0.45	7.22
69.47	74.96	56.63	255.16	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	77.58	94.17	68.76	305.47
2.27	0.96	2.39	5.97	6 Finance Costs	7.36	7.85	7.56	29.39
67.20	74.00	54.24	249.19	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	70.22	86.32	61.20	276.08
-	5.75	-	5.75	8 Exceptional Items	-	5.75	-	5.75
67.20	68.25	54.24	243.44	9 Profit from Ordinary activities before tax (7-8)	70.22	80.57	61.20	270.33
20.83	20.74	17.90	75.08	10 Tax Expense	21.87	24.95	20.50	85.43
46.37	47.51	36.34	168.36	11 Net Profit from Ordinary activities after Tax (9-10)	48.35	55.62	40.70	184.90
-	-	-	-	12 Extraordinary items	-	-	-	-
46.37	47.51	36.34	168.36	13 Net Profit for the period (11-12)	48.35	55.62	40.70	184.90
-	-	-	-	14 Share of profit/(Loss) of Associates	-	-	-	-
-	-	-	-	15 Minority interest	(2.13)	(3.96)	(2.12)	(9.30)
46.37	47.51	36.34	168.36	16 Net Profit after taxes, minority interest and share of profit/(loss) of Associates (13+14+15)	46.22	51.66	38.58	175.60
15.89	15.89	15.12	15.89	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	15.89	15.89	15.12	15.89
-	-	-	706.24	18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	725.08
5.83	5.98	4.81	21.80	19 Earnings per share (EPS) - In Rs.	5.82	6.50	5.10	22.74
5.83	5.98	4.75	21.80	a) Basic EPS before/after Extraordinary items	5.82	6.50	5.04	22.74
				b) Diluted EPS before/after Extraordinary items (not annualised)	5.82	6.50	5.04	22.74

PART - II

STANDALONE	CONSOLIDATED	STANDALONE	CONSOLIDATED	PARTICULARS OF SHAREHOLDING	STANDALONE	CONSOLIDATED	STANDALONE	CONSOLIDATED
40097185	40097185	36211765	40097185	A PUBLIC SHARE HOLDING	40097185	40097185	36211765	40097185
50.46%	50.46%	47.91%	50.46%	1 Public Share holding	50.46%	50.46%	47.91%	50.46%
-	-	-	-	- Number of Shares	-	-	-	-
-	-	-	-	- Percentage of Shareholding	-	-	-	-
-	-	-	-	2 Promoters and promoter group shareholding	-	-	-	-
39371815	39371815	39371815	39371815	a) Pledged/Encumbered	-	-	-	-
100%	100%	100%	100%	- Number of shares	-	-	-	-
49.54%	49.54%	52.09%	49.54%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
				- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
				b) Non encumbered	-	-	-	-
				- Number of shares	39371815	39371815	39371815	39371815
				- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
				- Percentage of shares (as a % of the total share capital of the Company)	49.54%	49.54%	52.09%	49.54%



B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.06.2015
Pending at the beginning of the quarter	NIL
Received during the quarter	14
Disposed off during the quarter	14
Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results were reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 20th July 2015 and also the Statutory Auditors have carried out the limited review of the same.
- 2 The Board has approved for acquisition of 51% stake in Floera Ceramics Pvt Ltd. Floera Ceramics plans to put up a manufacturing facility of polished vitrified tiles with a capacity of 5.70 MSM p.a in Andhra Pradesh.
- 3 Taurus Tiles Pvt. Ltd. (a subsidiary of the Company) commenced commercial production of 5 MSM p.a. polished vitrified tiles on 27th June 2015.
- 4 M/s Kajaria Bathware Pvt Ltd (wholly owned subsidiary) started the commercial production of its faucet plant on 17th July 2015.
- 5 The Company was putting up of a greenfield plant for manufacturing of polished vitrified tiles at Malutana (Rajasthan) for a capacity of 5 MSM p.a. The Board has approved to increase the capacity to 6.50 MSM p.a. in place of 5 MSM p.a. The plant is expected to commence operation in Q4 16.
- 6 Based on the internal technical evaluation, the company has revised useful lives of some items of plant and machinery from 18 years to 10 and 7 years. This has resulted in a higher depreciation charge of 1.06 crores for the quarter.
- 7 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross income and profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- 8 The figures for quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year 2014-15. Previous Period/Year figures have been regrouped/rearranged wherever necessary.

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For and on behalf of the Board

Ashok Kajaria
Chairman & Mg. Director

Place: New Delhi
Date: 20th July 2015

